Notice of Public Hearing
Jerome Cemetery Maintenance District
Proposed Budget for Fiscal Year 2024-25

A public hearing for consideration of the proposed Jerome Cemtery Maintenance District budget for the fiscal year that begins October 1, 2024 and ends September 30, 2025 will be held at the Jerome Cemetery Office, located at 701 West Avenue I, Jerome, Idaho on August 20, 2022 at 6:00 p.m. pursuant to Idaho Code 27-126. Written or oral comments about the proposed budget are welcome. Written comments may be submitted prior to the meeting to: Jerome Cemetery Maintenance District, P.O. Box J, Jerome, ID 83338.

The District budget funds the services and capital projects that the District Board of Commissioners have determined to be important to meet the District's strategic goals and meet the needs of the residents within the District's boundaries.

The public hearing on the proposed budget is required for formal adoption of the FY 2024-25 budget. The Jerome Cemetery Maintenance District Office is accessible to persons with disabilities.

	FY 2022-23 ACTUAL	FY 2023-24 BUDGET	FY 2023-24 ACTUAL (Est.)	FY 2024-25 BUDGET
REVENUE:				
Lot Sales	$ 36,920	$ 42,000	$ 43,000	$ 48,000
Opening/Closing Gravesites	$ 45,200	$ 48,000	$ 40,000	$ 45,000
Donations (Restricted) WWA	$ 885	$ 1,000	$ 1,559	$ 1,000
Interest Income	$ 31,638	$ 30,000	$ 44,263	$ 45,000
Pasture Rent	$ 225	$ 225	$ 300	$ 300
Property Tax	$ 559,247	$ 500,000	$ 436,346	$ 500,000
Cash Carryover and Reserve Funds	$ -	$ 138,185	$ -	$ 200,000
TOTAL REVENUES	**$ 674,115**	**$ 759,410**	**$ 565,468**	**$ 839,300**
EXPENDITURES:				
Salaries & Wages	$ 139,059	$ 173,722	$ 131,184	$ 145,000
Benefits, FICA, PERSI	$ 49,744	$ 58,710	$ 59,692	$ 60,000
Fuel	$ 3,354	$ 5,000	$ 2,232	$ 5,000
Office Expense	$ 9,048	$ 8,500	$ 9,500	$ 8,500
Insurance	$ 4,082	$ 4,700	$ 4,475	$ 5,620
Professional Services (Legal, Accounting)	$ 13,495	$ 7,350	$ 12,000	$ 19,000
Repair & Maintenance/Supplies	$ 40,435	$ 48,995	$ 68,292	$ 70,000
Utilities	$ 11,759	$ 15,000	$ 11,584	$ 13,000
Taxes & Licenses	$ -	$ 100	$ 84	$ 100
Misc Expense	$ 6,167	$ 4,000	$ 1,000	$ 3,000
Meeting & Mileage Reimbursement	$ -	$ 2,500	$ -	$ 2,100
NSC Water Shares	$ 777	$ 777	$ 694	$ 777
Wreaths Across America	$ 5,000	$ 5,500	$ 7,028	$ 7,000
Capital Outlay Equipment	$ 45,330	$ 75,000	$ 114,962	$ 22,000
Capital Outlay - Grounds Improvements	$ 201,167	$ 220,000	$ 50,000	$ 295,000
Capital Outlay - Future Land Acquisition & Improvemer	$ 141,315	$ 123,551	$ 92,741	$ 183,203
TOTAL EXPENDITURES	**$ 670,732**	**$ 753,405**	**$ 565,468**	**$ 839,300**

I, Janey Miller, Clerk of the Jerome Cemetery Maintenance District, do hereby certify that the foregoing is a true and correct statement of the proposed expenditures and revenues for fiscal year 2022-23, all of which have been tentatively approved.

Janey Miller, Clerk/Secretary

Publish: August 8, 2024 and August 15, 2024